

CORRECTED MINUTES OF THE
JOINT HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE
Monday, February 5, 2007 - 2:00 p.m.
Room W125, West Office Building, State Capitol Complex

Member Present: Sen. Allen Christensen, Committee Co-Chair
Rep. Merlynn Newbold, Committee Co-Chair
Sen. Chris Buttars
Sen. Peter Knudson
Sen. Ross Romero
Rep. David Litvack
Rep. Roz McGee
Rep. Paul Neuenschwander
Rep. Steve Urquhart
Rep. Paul Ray
Rep. Ken Sumsion

Staff Present: William Greer, Fiscal Analyst
Debbie Headden, Fiscal Analyst
Norda Shepard, Secretary

Public Speakers Present: Lisa Michele Church, Executive Director, Department of Human Services
Dr. David N. Sundwall, Executive Director, Department of Health
Michael Hales, Director, Division of Health Care Financing

A list of visitors and a copy of handouts are filed with the committee minutes.

The meeting was called to order by Co-Chair Newbold at 2:16 p.m.

1. Welcome and Approval of Minutes

Co-Chair Newbold welcomed everyone and said that the sound would be piped into Room #110 for the overflow crowd. Fire regulations require that the doorways not be blocked. She outlined the agenda. Rep. Neuenschwander reported a correction to the minutes of January 25, on page 6, under the Senior Transportation Pilot Program. The amount should be \$55,000 not \$550,000.

MOTION: Rep. Neuenschwander moved to approve the minutes of January 25, 2007, as corrected; January 29, 2007; and February 1, 2007. The motion passed unanimously with Sens. Buttars and Knudson and Rep. Ray absent at the time of the vote.

2. Approval of fee schedules, federal funds, intent language, internal reallocation for the Department of Human Services

Analyst Debbie Headden said the fee schedule, and internal reallocation for the Department of Human Services is found under Tab 19, Budget Brief 08-01. The federal funds are found under Tab 20, Issue Brief DHS-08-01.

MOTION: Co-Chair Christensen moved to adopt the fee schedule for the Department of Human Services as found in Tab 19, page 3 of the Department of Human Services Budget Brief DHS-08-01.

The motion passed unanimously with Sen. Buttars absent at the time of the vote.

MOTION: Co-Chair Christensen moved to authorize the reallocation of General Funds for Internal Services Funds for Risk Management Liability Premiums as shown in Tab 19, page 3 of the Department of Human Services Budget Brief DHS-08-01.

The motion passed unanimously with Sen. Buttars absent at the time of the vote.

MOTION: Co-Chair Christensen moved to approve the federal funds for the Department of Human Services as shown in Tab 20, Issue Brief DHS-08-01.

The motion passed unanimously with Sen. Buttars absent at the time of the vote.

Ms. Headden distributed the proposed intent language for the Department of Human Services and explained changes.

MOTION: Rep. Urquhart moved to change the FY 2007 supplemental intent language for the Foster Care Citizen Review Board to the following:

Under Section 63-38-8.1 of the Utah Code the Legislature intends that up to \$10,000 of the funds appropriated to the Foster Care Citizens Review Board not lapse at the close of FY 2007. It is further the intent of the Legislature that these funds are to be used for one-time development, maintenance, and upgrading of computer software and equipment and for recruitment, training and retention of volunteers.

The motion passed with Sen. Romero voting in opposition and Sen. Buttars absent at the time of the vote.

MOTION: Rep. Urquhart moved to remove the FY 2008 intent language for the Foster Care Citizen Review Board and reallocate \$70,000 of nonlapsing funds for funding priorities.

The motion passed unanimously.

MOTION: Rep. Ray moved to adopt the following intent language for the Division of Aging and Adult Services:

Under Section 63-38-8.1 of the Utah Code the Legislature intends that the Division of Aging and Adult Services is authorized to not lapse up to \$100,000 at the end of FY 2007 with \$45,000 to be used for senior center renovations and to assist with vehicle maintenance and replacements within the local area agencies on aging, and \$55,000 to be used for the Senior Transportation Ride Share Pilot Program.

The motion passed unanimously.

MOTION: Rep. McGee moved to adopt the following intent language for the Division of Substance Abuse and Mental Health:

Under Section 63-38-8.1 of the Utah Code the Legislature intends that up to \$50,000 of the funds appropriated to the Division of Substance Abuse and Mental Health not lapse at the end of FY 2007 for the purchase of equipment including computers, software, supplies or improvements.

The motion passed unanimously.

MOTION: Co-Chair Christensen moved to adopt the following intent language for the Executive Director of Operations eREP Enhancements:

Under Section 63-38-8 of the Utah Code the Legislature intends that funds appropriated to the Office of Technology in the Executive Director Operations budget for eREP enhancements not lapse at the close of FY 2008/

The motion passed unanimously.

MOTION: Rep. Neuenschwander moved to adopt the following intent language for Drug Courts and Drug Boards:

Under Section 63-38-8 of the Utah Code the Legislature intends that funds appropriated for Drug Courts and Drug Boards from the Tobacco Settlement Restricted Account and General Funds not lapse at the close of FY 2008.

The motion passed unanimously.

MOTION: Rep. McGee moved to adopt the following intent language for the Office of Recovery Services eREP Enhancements:

Under Section 63-38-8 of the Utah Code the Legislature intends that funds appropriated to the Office of Recovery Services for eREP enhancements not lapse at the close of FY 2008.

The motion passed with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to adopt the following intent language for the Division of Services for People with Disabilities:

Under Section 62A-5-102 (7) of the Utah Code the Legislature intends that the Division of Services for People with Disabilities (DSPD) use nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the Division of Child and Family Services and Juvenile Justice Services, and individuals court ordered into DSPD services. DSPD will report to the Office of Legislative Fiscal Analyst on the use of these funds.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to adopt the following intent language for the Division of Child and Family Services:

Under Section 63-38-8 of the Utah Code the Legislature intends that funds appropriated for the Adoption Assistance program and the Out of Home Care program in the Division of Child and Family Services not lapse at the close of FY 2008. It is further the intent of the Legislature that these funds be used for Adoption Assistance and Out of Home Care programs, the purchase of 12 vehicles for the Division of Child and Family Services and the David C. court monitor.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Rep. Neuenschwander moved to adopt the following intent language for the Division of Child and Family Services:

It is the intent of the Legislature that the Adoption Assistance and the Out of Home Care programs use \$796,900 in ongoing General Funds (\$132,200 from Adoption Assistance and \$630,700 from Out-of-Home Care) to hire 12 additional caseworkers for the Division of Child and Family Services.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Rep. Litvack moved to adopt the following intent language for the Division of Substance Abuse and Mental Health:

Under Section 63-38-8 of the Utah Code the Legislature intends that the funds appropriated for substance abuse treatment for women not lapse at the end of FY 2008. It is further the intent of the Legislature that the Division of Substance Abuse and Mental Health in conjunction with the Division of Child and family Services provide a written report to the Health and Human Services Appropriation Subcommittee by the 2008 General Session on the use of the funds, how many individuals were served, the effectiveness of the treatment services, and the fiscal impact on current funding levels for children in state custody.

The motion passed unanimous with Sen. Knudson absent at the time of the vote.

MOTION: Rep. McGee moved to adopt the following intent language:

It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst conduct a study of contract rates of local and private providers for the Departments of Health and Human Services and submit a written report to be presented the Health and Human Services Appropriations Subcommittee by the 2008 General Session.

SUBSTITUTE-MOTION: Rep. Neuenschwander moved to add *with recommendations* after *written report* to the original motion;

The substitute motion passed with Sen. Knudson and Rep. Ray absent at the time of the vote.

MOTION: Rep. Urquhart moved to adopt the following intent language for Local and Private Provider COLAs:

It is the intent of the Legislature that local and private providers for the Department of Human Services receive a 2 percent compensation cost of living increase. In addition, it is the intent of the Legislature that any additional percentage compensation increases for local and private providers for the Department of Human Services be allocated proportionately based on the disparity in contract rates between those contract rates that are more than 50 percent below the Maximum Allowable Rates. It is further the intent of the Legislature that the Department of Human Services report to the Health and Human Services appropriations Subcommittee on the distribution of these funds and the impact on local and private provider rates.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

Co-Chair Newbold indicated that two priority sheets had been distributed. The yellow priority sheets reflect where the subcommittee ended on Thursday. The purple sheet has the same priority but broken down into on-going and one-time funding. Rep. McGee asked what the process would be after today and would the committee meet again when the actual amount of funding is available. Co-Chair Newbold indicated the subcommittee has not been given that amount but today will be the last meeting as the co-chairs will be reporting to the Executive Appropriations Committee on Wednesday and this is the time to do the prioritization.

MOTION: Rep. McGee moved to have the subcommittee reconvene if programs are underfunded. The motion failed with Sen. Knudson absent at the time of the vote.

3. Prioritization and Building Blocks for the Department of Human Services

MOTION: Rep. Ray moved to move Counseling Services for Families of Veterans above the DSPD Supported Employment Pilot.

The motion passed with Sen. Romero and Rep. McGee voting in opposition and Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to remove the David C. Court Monitor from the list since it was funded with nonlapsing funds through intent language.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Rep. Litvack moved to remove Senior Transportation Pilot from the list and reduce Senior Citizen Centers Renovations to \$55,000.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Rep. McGee moved to reduce the Disabilities Waiting List to \$2,000,000.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

Lisa-Michele Church, Executive Director, Department of Human Services, stated the \$2.5 would enable services for 20 to 25 more people, but she would be comfortable at the \$2 million funding if the DSPD Family Preservation is funded.

MOTION: Rep. Urquhart moved to approve the prioritized list for the Department of Human Services.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

4. Approval of fee schedules, federal funds, intent language, internal reallocation for the Department of

Health

Analyst William Greer said the fees for the Department of Health are found under Tab 5. He distributed two new pages that replace pages 25 and 26 under Tab 5 Issue Brief DH 08-02. He said some fees were adjusted for inflation and cost of materials.

MOTION: Co-Chair Christensen moved to approve the fees as listed in Issue Brief DOH IB 08-02 with pages 25 and 26 substituted with the Handout.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Rep. Ray moved to approve the federal funds as listed in Issue Brief DOH IB 08-24.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to approve the following intent language for Epidemiology and Laboratory Services:

Under the terms of UCA 63-38.1, the Legislature intends to make nonlapsing, item 91, Chapter 1, Laws of Utah 2006, Volume 1. Expenditure of these funds is limited to \$250,000 for laboratory equipment, computer equipment and/or software, and building improvements.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to adopt the following intent language for Health Systems Improvement:

It is the intent of the Legislature that funds for the Primary Care Grants Program be nonlapsing.

It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification, and Resident Assessment be nonlapsing.

It is the intent of the Legislature that funds appropriated for assistance for people with bleeding disorders be nonlapsing.

It is the intent of the Legislature that civil money penalties collected for child care and health care provider violations be nonlapsing.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to adopt the following intent language for Health Systems Improvement:

It is the intent of the Legislature that funds for the Primary Care Grants Program be nonlapsing.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to adopt the following intent language for the Community and Family Health Services:

It is the intent of the Legislature that the funding for alcohol, tobacco, and other drug prevent reduction, cessation and control programs be nonlapsing.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

Co-Chair Newbold stated that the Executive Appropriations Committee has asked the subcommittee to make a recommendation concerning the consolidation of Department of Health eligibility workers with Workforce Services. Mr. Greer said this is covered under Tab 5, Issue Brief 08-14. He indicated that the projected savings of \$3 to \$4 million would not show up until the second and third years of the program.

MOTION: Rep. Sumsion moved to approve the Eligibility Services Consolidation with intent language that a progress report be made to the Health and Human Services Appropriation Subcommittee.

The motion failed in the house.

Several subcommittee members expressed they would like to see more information before they moved on this and had reservations about the consolidation until the eREP was in operation. Dr. David N. Sundwall, Executive Director, Department of Health, stated that the FTEs transferred from the Department of Health would be using the same eligibility system.

No recommendation was made by the subcommittee.

MOTION: Sen. Buttars moved to adopt the following intent language:

It is the intent of the Legislature that: the net savings obtained from the implementation of a Medicaid Preferred Drug List be reported after six months to the Health and Human Services Appropriations Subcommittee through the Office of the Legislative Fiscal Analyst; and, that the Department use any identifiable savings obtained from the implementation of the Preferred Drug List: first, to estimate and adjust the annual Medicaid Dental Provider rates up to an additional \$8,350,700 of which \$2,400,000 is from General Fund, and second, the Department use any additional savings to increase the annual Medicaid Physician Providers rates up to \$12,178,100 of which \$3,500,000 is from the General Fund.

The motion passed with Co-Chair Newbold, Sen. Romero, and Reps. McGee and Sumsion voting in opposition and Sen. Knudson absent at the time of the vote.

A discussion was heard concerning S.B. 42, Preferred Prescription Drug List, and how much saving there would be. Michael Hales, Director, Division of Health Care Financing, said it is estimated there would be approximately a \$3 million General Fund savings the first year and up to \$10 million in two to three years.

MOTION: Co-Chair Christensen moved to approve \$1,000,000 and nonlapsing intent language funding for the Medicaid Management Information System from Nonlapsing balances within Medical Assistance. These funds are to be transferred to Health Care Financing.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Rep. Neuenschwander moved to approve the transfer of \$58,700 ongoing General Fund from Epidemiology to the Executive Directors Operations line item.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

Co-Chair Newbold said she would like to apologize to Ms. Church who has requested time to speak on a matter before we left the Department of Human Services budget. She asked Ms. Church to take that time.

Ms. Church said she wanted to comment on her concerns with H.B. 391, Utah State Hospital Amendments. She said she feared this had not been discussed enough in detail. She said her concerns were: (1) the RFP process is not the process to use and feels this needs an interim study; (2) there has been no demonstrated cost savings; and (3) the subcommittee has authority to handle costs. She distributed a report on the Utah State Hospital. She said patients are very delicate and she feels it is not good policy to move too swiftly to a private entity.

MOTION: Co-Chair Christensen moved to recommend to the Appropriation Committee that an interim study be made of the Utah State Hospital amendments.

SUBSTITUTE MOTION: Rep. McGee moved to revisit the Human Services priority list and remove Utah State Hospital Amendments.

The substitute motion failed. The original motion passed unanimously with Sen. Knudson absent at the time of the vote.

5. Prioritization and voting of Building Blocks for the Department of Health

Mr. Greer discussed the priority list issue for consideration that was distributed and stated that the one-time General Fund Replacement for Foster Care Health if not funded for FY 2008 would reduce the program. Legislation passed by the 2006 Legislature requires the services to be provided.

MOTION: Co-Chair Christensen moved to combine the replacement of one-time General Fund Foster Care Health of \$449,600 with number 1, one-time General Fund Replacement for a total of \$19,649,000.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to approve the Nursing Home Facilities Account addition \$4,111,900 for a total of \$15,716,200.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Sen. Romero moved to add S.B. 189, Medicaid Home and Community-based Long-term Care for \$393,000 on-going General Fund to the priority list.

SUBSTITUTE-MOTION: Rep. Litvack moved to include S.B., 189 on the list, but to place it at #27.

The substitute motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to delete S.B. 42 from the list.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to move the Medical Examiner above Early Intervention/Baby Watch.

SUBSTITUTE MOTION: Rep. Urquhart moved to place the State Medical Examiner above Medicaid Optional Services (Adult Vision Services).

The substitute motion failed and the original motion failed in the Senate with Sen. Knudson absent at the time of the vote.

MOTION: Rep. Urquhart moved to place the CHIP Enrollment Expansion above Medicaid Optional Services (Adult Vision Services) and change the funding to \$2,000,000.

The motion passed with Sen. Buttars and Rep. McGee voting in opposition and Sen. Knudson absent at the time of the vote.

Rep. Neuenschwander requested that Dr. Sundwall respond concerning the Medical Examiner's Office. Dr. Sundwall said the Medical Examiner's Office facility is not bad. The problem is the small staff and the increasing demand for autopsies are putting a strain on personnel. If funding is not forthcoming, services will have to be reduced and will not be made in a timely manner. Transportation costs are also increasing.

MOTION: Rep. Neuenschwander moved to place the Medical Examiner Program Growth/Inflation below the one time General Fund Replacement.

SUBSTITUTE MOTION: Rep. Urquhart moved to place Medical Examiner Program Growth/Inflation below the one time General Fund Replacement and put Early Intervention/Baby Watch Program Caseload Growth above Local Health Department Provider Increase.

The Substitute motion passed with Sen. Romero voting in opposition and Sen. Knudson absent at the time of the vote.

MOTION: Sen. Buttars moved to move Primary Care Grants to the position below Cervical Cancer/Breast Cancer Screening.

The motion failed with Sen. Buttars voting in favor and Sen. Knudson absent at the time of the vote.

MOTION: Rep. Litvack moved to take Medicaid Optional Services (Adult Dental Services) to a position below Medicaid Provider Rates.

The motion failed in both bodies with Sen. Knudson absent at the time of the vote.

MOTION: Rep. Ray moved to delete the following items from the list: Child Care Provider amendments; Emergency Administration of Epinephrine; and Medical Examiner - Testing for Substance in Suicide Cases, and reduce Cervical Cancer/Breast Cancer Screening, Item #18 to \$500,000 and move below Medicaid Optional Services (Adult Dental Services).

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Rep. Litvack moved to remove the Medicaid Expansion item from the list and direct the staff to draft intent language that funding for Medicaid Expansion in Medical Assistance be nonlapsing.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to have the staff print the list as amended for committee study.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to approve the one-time priority funds for the Department of Health.

The motion passed unanimously with Sen. Knudson and Rep. Urquhart absent at the time of the vote.

Co-Chair Newbold announced that the subcommittee would saunter for five minutes or until the revised lists were prepared.

Co-Chair Newbold called the Subcommittee back to order.

6. Combined Prioritization for the Department of Health and Human Services

Co-chair Newbold suggested that the subcommittee combine the one-time lists first.

MOTION: Co-Chair Christensen moved to put the one-time items as:

1. DHS - ORS Loss of Incentive Funds as State Match
2. DHS - DSPD Supported Employment Pilot
3. DHS - Counseling Services for Families of Veterans
4. DOH - Utah Birth Defect Network
5. DHS - DSPD Family Preservation (HB 47)
6. DOH - Medical Examiner Program Growth/Inflation
7. DHS - Utah State Hospital Medical Care
8. DHS - Aging Care Givers Program
9. DHS - ORS Child Support Call Routing System
10. DOH - Antiviral Medication Stockpile
11. DHS - Senior Citizen Centers Renovations
12. DHS - Utah State Hospital Amendments

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

Ongoing Funding Priority List

MOTION: Co-Chair Christensen moved to place the FMAP Rate changes in both departments in the first position and add the following:

1. DOH - One-Time General Fund Replacement

2. DOH - Medical Examiner Program Growth Inflation
3. DOH - Medicaid Provider Rate (Dental)
4. DOH - Medicaid Other Provider Inflation

SUBSTITUTE-MOTION: Rep. Litvack moved the FMAP Rate changes be #1 in both departments and others as follows:

1. DOH - One-Time General Fund Replacement
2. DOH - Medical Examiner Program/Caseload Growth
3. DHS - Disabilities Waiting List
4. DHS - DSPD Mandated Waiver Services

It was suggested that the substitute motion be divided.

SUBSTITUTE-MOTION: Rep. Litvack moved to place FMAP Rate Changes at the top of the list and the One Time General Fund Replacement and the Medical Examiner in the first two positions.

The divided substitute motion passed unanimously with Sen. Knudson and Rep. Urquhart absent at the time of the vote.

SUBSTITUTE-MOTION: Rep. Litvack moved to place the DSPD Waiting List in position #3 and the DSPD Mandated Waiver Services as #4.

The divided substitute motion passed unanimously with Sen. Knudson and Rep. Urquhart absent at the time of the vote.

MOTION: Co-Chair Christensen moved to continue the list with Medicaid Provider Rates (Dental); Medicaid Other Provider Rates Inflation; Early Intervention/Baby Watch Provider Increases; Early Intervention/Baby Watch Program Caseload Growth; and Local Health Department Provider Increases.

SUBSTITUTE-MOTION: Rep. Litvack moved to place Medicaid Provider Rates Dental; Medicaid Other Provider Inflation; Early Intervention/Baby Watch Program Provider Increase; Early Intervention/Baby Watch Program Caseload Growth and Substance Abuse Treatment for Women/Children in that order.

The substitute motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to place Local Health Department Provider Increase; Primary Care Grants; and Drug Court Expansion and ORS Loss of Incentive Funds in the next order.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to place Utah Birth Defect Network, DCFS Additional Caseworkers; Mental Health Services; DAAS Medicaid Nursing Home Placement Prevention Waiver and Meals on Wheels in the next positions.

SUBSTITUTE-MOTION: Sen. Romero moved to place CHIP Enrollment Expansion above DCFS Additional Caseworkers and just below the Utah Birth Defect Network.

The substitute motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to place Medicaid Adult Vision, Medicaid Adult Dental, Local and Private Provider COLAs and Operating Expenses; Child Welfare Amendments; Utah State Hospital Medical Care; and DORA (SB 50) in the next positions.

SUBSTITUTE-MOTION: Rep. Ray moved to place Cervical Cancer Screening above Local and Private Provider COLAs and operating expenses.

The substitute motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to place Immunization Vaccine Funding; Obesity Prevention; Patient Safety Initiative; Pain Medication Management and Education; and Health Care Amendments as the next in order.

SUBSTITUTE-MOTION: Rep. McGee moved to place Autism Contact above Immunization Vaccine Funding with the others following in line.

The substitute motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to place Long-Term Care Ombudsman and Children's Center (Mental Health Training) in the next positions.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Co-Chair Christensen moved to place S.B. 189 - Medicaid Home and Community Based Services; Gold Medal Schools; Portability of Medical Assistance Funds, S.B. 61; and Portability for Medical Assistance Funds - S.B. 61 in the following positions. The remaining items to be added and the list approved.

The motion passed unanimously with Sen. Knudson absent at the time of the vote.

MOTION: Rep. McGee moved that the subcommittee recommend to the Executive Appropriations Committee that they allocate 8% of the surplus for Health and Human Services Building Blocks due to the fact the Health and Human Services budgets make up approximately 24 percent of the FY 2007 budget.

The motion passed with Co-Chair Newbold and Rep. Sumsion voting in opposition.

7. Other Committee Business

Sen. Romero stated since he is new to this subcommittee he wished to thank the co-chairs for their dedicated service during this session. Co-Chair Newbold thanked all the subcommittee members, department and division directors and the staff.

MOTION: Sen. Romero moved to adjourn. The motion passed unanimously with Sen. Knudson absent at the time of the vote.

Co-Chair Newbold adjourned the meeting at 5:34 p.m.

Final Priority List Attached

Minutes recorded by Norda Shepard, Secretary

Sen. Allen Christensen, Committee Co-Chair

Rep. Merlynn T. Newbold, Committee Co-Chair

Health and Human Services Approp. Subcommittee Priority List			
Ongoing General Fund			
Rank	Program	Subcommittee Amounts	
		GF	GF 1X
	DOH - FMAP Rate Change (Included in HB 1)	-10,135,900	
	DHS - FMAP Rate Change (Included in HB 1)	-1,991,700	
1	DOH - One-Time General Fund Replacement	19,649,000	
2	DOH - Medical Examiner Program Growth/Inflation	270,000	
3	DHS - Disabilities Waiting List	2,000,000	
4	DHS - DSPD Mandated Waiver Services *	1,200,000	
5	DOH - Medicaid Provider Rates (Dental)	261,400	
6	DOH - Medicaid Other Provider Inflation	762,700	
7	DOH - Early Intervention/Baby Watch Program Provider Increase	621,400	
8	DOH - Early Intervention/Baby Watch Program Caseload Growth	1,659,200	
9	DHS - Substance Abuse Treatment for Women/Children *	2,525,600	
10	DOH - Local Health Department Provider Increase (Compensation)	37,300	
11	DOH - Primary Care Grants	500,000	
12	DHS - Drug Court Expansion	2,000,000	
13	DHS - ORS Loss of Incentive Funds as State Match	2,427,400	
14	DOH - Utah Birth Defect Network	360,000	
15	DOH - CHIP Enrollment Expansion	2,000,000	
16	DHS - DCFS Additional Caseworkers	762,000	
17	DHS - Mental Health Services	2,715,200	
18	DHS - DAAS Medicaid Nursing Home Placement Prevention Waiver	340,000	
19	DHS - Meals on Wheels	146,000	
20	DOH - Medicaid Optional Services (Adult Vision Services)	250,400	
21	DOH - Medicaid Optional Services (Adult Dental Services)	2,800,000	
22	DOH - Cervical Cancer /Breast Cancer Screening	500,000	
23	DHS - Local & Private Provider COLAs & Operating Expenses	5,027,000	
24	DHS - Child Welfare Amendments (HB 245)	244,600	
25	DHS - Utah State Hospital Medical Care	513,700	
26	DHS - DORA (SB 50)	10,156,000	
27	DHS - Autism Contract	1,500,000	
28	DOH - Immunization Vaccine Funding	1,000,000	
29	DOH - Obesity Prevention Initiative	800,000	
30	DOH - Patient Safety Initiative	77,400	
31	DOH - Pain Medication Management and Education (HB 137)	250,000	
32	DOH - Health Care Amendments (SB 46)	2,000,000	
33	DHS - Long Term Care Ombudsman	220,000	
34	DHS - Children's Center (Mental Health Training)	500,000	
35	DOH - Medicaid Home and Community Based Services (SB 189)	393,000	
36	DOH - Gold Medal Schools	400,000	
37	DOH - Portability of Medical Assistance Funds (SB 61)	4,480,000	
38	DHS - Portability for Medical Assistance Funds (SB 61)	7,667,700	
39	DOH - Cervical Cancer Prevention (HB 358)	1,000,000	
40	DOH - HB 218 CHIP Ombudsman (substituted - changed impact)	75,000	
41	DOH - Utah Premium Partnership Program (HB 267)	2,000,000	
42	DHS - Domestic Violence and Dating Violence Amendments (HB 28)	23,300	
		<u>\$82,115,300</u>	

DOH = Department of Health

DHS = Department of Human Services

Health and Human Services Approp. Subcommittee Priority List			
One-Time General Fund			
Rank	Program	Subcommittee Amounts	
		GF	GF 1X
1	DHS - ORS Loss of Incentive Funds as State Match		-606,800

2	DHS - DSPD Supported Employment Pilot	150,000
3	DHS - Counseling Services for Families of Veterans	200,000
4	DOH - Utah Birth Defect Network (Supplemental)	173,000
5	DHS - DSPD Family Preservation (HB 47)	200,000
6	DOH - Medical Examiner Program Growth/Inflation (Supplemental)	112,000
7	DHS - Utah State Hospital Medical Care (Supplemental)	435,000
8	DHS - Aging Caregivers Program	300,000
9	DHS - ORS Child Support Call Routing System *	442,000
10	DOH - Antiviral Medication Stockpile	1,000,000
11	DHS - Senior Citizen Centers Renovations	55,000
12	DHS - Utah State Hospital Amendments	100,000
		<u>\$2,560,200</u>